Drainage District 5
2024 Budget
For the Period from Jan 1, 2024 to Dec 31, 2024

Income	Budgeted
Property Tax Income	6,000.00
Interest Income - Edward Jones Acct	5.00
Interest Income	10.00
Total Income	**6,015.00**
Expenses	
Worker's Comp Insurance	300.00
Payroll Tax Expense	300.00
Accounting / Legal Fees	425.00
Maintenance & Repairs Expense	1,100.00
Wage Expense	1,200.00
Supplies	25.00
Utilities	2,665.00
Total Expenses	**6,015.00**
Budgeted Net Income	**0.00**

Budget for year 1/1/24-12/31/24 has been accepted/approved

Randy Peterson
Chairman

12/10/23
Date